

Anglophone West School District
Fourth Quarter Summary DEC Report: Big Picture Overview
For the Year ending March 31, 2026

Budget Area	Final Adjusted Budget	Expenses to Date	Forecasted	Remaining
Instruction and School Services	\$ 198,142,495	\$ 167,956,769	\$ 28,825,800	\$ 1,359,926
Education and School Services	\$ 40,332,669	\$ 34,471,463	\$ 10,407,735	\$ (4,546,529)
School Management & Support Programs	\$ 12,269,468	\$ 9,405,697	\$ 1,420,713	\$ 1,443,058
Information Technology	\$ 4,381,340	\$ 2,163,491	\$ 2,068,191	\$ 149,658
Facilities	\$ 548,960	\$ 1,497,777	\$ (1,048,817)	\$ 100,000
Transportation	\$ 32,044,543	\$ 24,007,456	\$ 7,674,601	\$ 362,487
District Operations	\$ 16,982,044	\$ 12,617,663	\$ 5,113,642	\$ (749,261)
Benefits	\$ 10,491,710	\$ 6,839,170	\$ 3,283,464	\$ 369,076
Projects	\$ 27,380,182	\$ 21,891,190	\$ 5,906,799	\$ (417,807)
	\$ 74,350	\$ (895,903)	\$ 970,253	\$ -
Total Adjusted Budget Surplus (Deficit)	\$ 342,647,761	\$ 279,954,773	\$ 64,622,380	\$ (1,929,393)