

**Fiscal 2025-2026**  
**As at January 13, 2026**  
**DEC Budget Summary Report**

<b>Budget:</b>	Initial Budget Load	\$ 50,000.00
	Budget Reduction	\$ 15,000.00
	<b>Total budget</b>	<b><u>\$ 35,000.00</u></b>
<b>Expenditures:</b>	Business Meeting Expenses	\$ 484.43
	Travel	\$ 11,412.26
	Phys ed Equipment	<u>\$ 6,628.38</u>
	Total expenditures	<u>\$ 18,525.07</u>
	<b>Balance:</b>	<b><u><u>\$ 16,474.93</u></u></b>