Capital Improvement Plan 2026

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Kingsclear Community School (ASD-W)	Keswick Ridge School (ASD-W)	Upper Miramichi Elementary School (ASD-W)	Carleton North High School (ASD-W)	Hubbard Elementary School (ASD-W)	Assinibolne Avenue Elementary School (ASD-W)	8 WEC Perth-Andover Middle School (ASD-W)	Centreville Community School (ASD-W)	McAdam Elementary School (ASD-W)	New Maryland Elementary School (ASD-W)	Royal Road Elementry School (ASDW)	Stanley Consolidated School (ASDW)	Education Centre (ASD-W)	OEC Oromocto High School (ASD-W)
Building Exterior and Site	Building Exterior and Site	Building Interior and Additions	Building Exterior and Site	Building Exterior and Site	Building Exterior and Site	Building Exterior and Site	Building Exterior and Site	Mechanical and Electrical Systems	Fire Codes	Mechanical and Electrical Systems	Mechanical and Electrical Systems	Mechanical and Electrical Systems	Building Exterior and Site
Building Envelope	Building Envelope	Interior Alterations and Renovations	Building Envelope	Building Envelope	Building Envelope	Exterior Accessibility	Site	Electrical	Fire Prevention	Heating and Ventalation	Heating and Ventalation	Electrical	Site
Other	Other	Gym	Other	Other	Exterior Windows	Parking and Driveway	Site Improvement	Other	Sprinkler System	Heating System	Heating System	Security Systems	Site Improvement
remove and replace 32 windows at upper and ground level and install new vinyl windows in existing frames. If we are intending to add ventilation units to this school these windows will need to be repaired before or during the installation. The window glass is now rotting out of the frames.	Septic Field needs to be looked at. A lot of trees and shrubs growing may cause problems for the septic field to work correctly.	Gym floor will need to be replaced. Asbestos tiles will need to be removed, and lines put back.	Lintel and Widow replacement. Most windows have broken seals, and a majority of lintels ate rusted almost all the way through. A structural study was completed and there is a risk of wall deterioration causing multiple problems in the future. Propose Phase One to replace Rusted Lintels where area is at most risk (East side of Building)	This is a project to remove all the stucco from exterior walls and replace with metal siding. Approximately 450 sqm.	Some windows are starting to leak into interior walls. (Update Aug 28th, 2024) Back side of School completed!! Project recommended to continue in 2025	Expansion of the parking area as there is limited space for staff to park. Some staff need to park along side of building	Paving Front area and bus drop off	Upgrade fire panel and replace devices with new addressable devices. The	Dry sprinkler system (branches) are corroding and beginning to leak. Inside of pipe is filling with oxidization. Currently black steel piping. System is due to be replaced. We are experiencing leaks at least a couple times per year and having to call Troy Life in to do repairs. (main lines ONLY were replaced in 2007, branches were not.) It is also noted that some hangers are missing on dry piping causing pipes to be sloped wrong, water collecting inside, not draining to low points.	DTI Mechanical assessment of the Heat Pump system and loop. Remove existing cooling tower, including dampers, controls and duct connections. Install new closed circuit cooling tower, low leakage dampers with new actuators, duct connections, vibration isolation and controls. To include all electrical connections.	Replacement of the oil fired boiler, and underground oil tank; to propane fired boiler and installation of all tank(s) and components.	Year 4 of 5 - Saltos door Project \$987,853.00.	This is for the 2nd phase of the parking lot repaving project for OHS side of building.

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	Total Budget Requested				
Lighting in the gym needs improvement.	Other	Electrical	Mechanical and Electrical Systems	Royal Road Elementary School (ASD-W)	14257 30 FEC
Complete renovation of female tocker/shower rooms. Boys side complete Sept 2024	Changing Room	Interior Alterations and Renovations	Building Interior and Additions	Oromocto High School (ASD-W)	8305 29 OEC
The high voltage switch gear needs to be serviced.	Electrical Maintenance	riectricat	riechalicat and Electricat Systems	TATON TO ME INGCROMIC LINGUE SCHOOL (MSD-M)	74507 20 1110
SOOKE AL.	Cialiage	Classical	Machanical and Floatinal Statement	Nackawic Middle School (ASD W)	14237 28 WEC
Parking lot needs repaving and drainage looked at. We did some ditching to prevent water from running across the parking lot in winter causing it to be slippery. the water is not running across the parking lot but still needs to be looked at	Drainage	Sire	Building Exterior and Site	Kingsclear Community School (ASD-W)	14252 27 FEC
Principal deems office area a safety issue and wants it moved to another area of the school. The cost will be the new office renovation along with the movement of the PA system etc.	Offices	Interior Alterations and Renovations	Building Interior and Additions	Chipman Elementary School (ASD-W)	14069 26 OEC
Repave and install new curbs. Staff entrance all the way around to the shop. This does not include the staff parking area.	Site Improvement	Site	Building Exterior and Site	Ridgeview Middle School (ASD-W)	10216 25 OEC
A structural study was completed in 2025 on the Woodstock Education Centre, and it was determined that the main floor needed to be upgraded to accomidate the weight load for office space	Site Improvement	Site	Building Exterior and Site	Education Centre (ASD-W)	14243 24 WEC
The wooden gym floor needs to be sanded and refinished, This means that the lines will need to be done also which is a major portion of the cost.	Other	Interior Alterations and Renovations	Building Interior and Additions	Montgomery Street Elementary School (ASD-W)	14235 23 FEC
Repave parking lot. Concrete replacement (where heaved) in front of main entrance	Site Improvement	Site	Building Exterior and Site	Harvey High School (ASD-W)	8099 22 FEC
The septic system at Keswick Valley is quite old and should be redesigned and rebuilt. Concrete cover to pump station is decaying. Pumps station design is not ideal due to pumps plugging up regularly and needing replaced.	Sanitary Sewer Systems	Water Supply and Sewer	Mechanical and Electrical Systems	Keswick Valley Memorial School (ASD-W)	13960 21 FEC
Floors are asbestos and in rough shape. Cracking and lifting.	Other	Interior Finishes	Building Interior and Additions	George Street Middle School (ASD-W)	14250 20 FEC
Fire Panel needs to be replaced. Old out of date equipment, First generation Edwards alarm Panel. You cannot get replacement parts for this type of alarm panel.	Fire Alarms	Fire Prevention	Fire Codes	McAdam Elementary School (ASD-W)	14228 19 FEC
Renovate 2 girls' washrooms new wing -PH3 49 sqm. NOTE: Estimated costs updated in Aug'11. Update-Sept 2024 they are currently renovating the top floor girls' washroom. Lower level is next.	Washrooms	Interior Alterations and Renovations	Building Interior and Additions	Harold Peterson Middle School (ASD-W)	8270 18 OEC
The rockface panels on the exterior of the school is falling off and is not protecting from the weather anymore. Fear of water intrusion into school causing damage and possibility of mold in the interior of school.	Other	Building Envelope	Building Exterior and Site	Liverpool Street Elementary School (ASD-W)	14253 17 FEC
Drainage in the parking lot and also a repaving of the surface.	Drainage	Site	Building Exterior and Site	Montgomery Street Elementary School (ASD-W)	14254 16 FEC
Replace underground oil tank. Replace boilers. Could go with new propane heating system. Replace piping in boiler room. Also, library side of school need new zone valves and thermostats. Need DTI to review costs for accuracy.	Heating System	Heating and Ventilation	Mechanical and Electrical Systems		11466 15 FEC

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Site Improvement person. Ground is uneven and when wet very muddy and slippery.	Site Improvement	Site	Building Exterior and Site	99 Doaktown Elementary School (ASD-W)	14191
parking, but the larger area of the lot is not paved. School bus drop off and pick up needs to be paved to prevent damage to equipment and or injury to					
The pavement around the school needs to be replaced and more paving is needed. Back parking lot has a small area that is paved close to the school for					
We would like to have the current septic dome removed and a proper septic system installed. The dome takes a fair amount of maintenance, and we are required to test the flow inside dome regularly but there is never enough flow to test. System is designed for a high flow system, and we no longer have that with the newer building. This price is just an educated guess as we would need it designed and priced by DTI.	Other	Site	Building Exterior and Site	28 Lincoln Elementary Community School (ASD-W)	14261
Identified that the drains at Andover elementary need repair to allow gray water and drains to prevent backflow in the school space, current concern is that grey water is entering the school space	Drainage	Site	Building Exterior and Site	3 Andover Elementary School (ASD-W)	14246