

Fiscal 2024-2025
As at February 12, 2025
DEC Budget Summary Report

Budget:	Initial Budget Load	\$ 50,000.00
	Total budget	<u>\$ 50,000.00</u>
Expenditures:	Business Meeting Expenses	\$ 142.96
	Travel	\$ 11,164.12
	Office Supplies/Other Expenses	<u>\$ 1,501.39</u>
	Total expenditures	<u>\$ 12,808.47</u>
Balance:		<u><u>\$ 37,191.53</u></u>