

Fiscal 2023-2024
As at January 10, 2024
DEC Budget Summary Report

Budget:	Initial Budget Load	\$ 50,000.00
	Total budget	<u>\$ 50,000.00</u>
Expenditures:	Business Meeting Expenses	\$ 1,151.78
	Travel	\$ 20,606.49
	Office Supplies/Other Expenses	<u>\$ 1,331.78</u>
	Total expenditures	<u>\$ 23,090.05</u>
Balance:		<u><u>\$ 26,909.95</u></u>