



24/25 MULTI-YEAR INFRASTRUCTURE PLAN AND CAPITAL IMPROVEMENTS

CAPITAL IMPROVEMENTS 24-25



District has identified a list of 31 projects with an estimated value of \$3,025,330.00 for consideration as part of EECD's capital improvement process.



Roofs and Fire Safety issues are prioritized among all projects on the list.



The list once approved by Council can have changes made following the roofing reports that are conducted over the summer months. Districts add known roofing lists as part of the initial approval stage.



The district has a capital improvement list with a total of **\$67,346,293.00** consisting of 492 projects.

INFRASTRUCTURE DATABASE

The district keeps a database of each school and updates the information on an annual basis as part of the infrastructure plan to support decisions around sustainability and major capital infrastructure.

SDIP Schools Examples

PROJECTS UNDERWAY

Northside East
Fredericton K-5 in
Construction

Nasis Mem/McAdam
Ave
Rationalization Project
Design and Tender

MAJOR CAPITAL PRIORITIES ON SDIP

Education and Early Childhood have scored using the Quadruple Bottom Line Matrix (QBL) the following 5 projects and they sit on a five-year plan provincially with District Projects across the Province:

Carleton North Area New K-8 School

George St Middle School Replacement School

Forest Hill/Liverpool St Elementary School Rationalization Project for a new K-5 school.

Oromocto K-8 School Rationalizations

OHS Midlife

These projects do not have to be resubmitted for approval by the District Education Council.

EECD: 2023-2024 Stable Departmental Infrastructure Priorities List

MEDPE: Liste stable des priorités en matière d'infrastructure départementale 2023-2024



School District / District scolaire	Project Name / Nom du projet	Community / Communauté	Project Type / Type de projet
ASD-E	Shediac K-12	Shediac	New schools / Nouvelle école
ASD-N	New Campbellton K-8	Campbellton	Rationalization / Rationalization
ASD-S	HWSF & Centennial Rationalization	Saint John	Rationalization / Rationalization
ASD-W	Carleton Area K-8	Carleton County	Rationalization / Rationalization
DSF-S	Saint-Henri mi-vie et ajout	Moncton	Mid-life upgrade / Projet mi-vie
ASD-W	George Street Middle Replacment	Fredericton	Replacement / Remplacement
ASD-E	New Salisbury Elementary Replacement	Salisbury	Replacement / Remplacement
DSF-NE	W.-Arthur-Losier mi-vie	Tracadie	Mid-life upgrade / Projet mi-vie
ASD-W	Forest Hill / Liverpool St. Rationalization	Fredericton	Rationalization / Rationalization
DSF-S	Abbey Landry ajout	Memramcook	Addition / Ajout
DSF-S	Louis J. Robichaud mi-vie	Shediac	Mid-life upgrade / Projet mi-vie
ASD-S	Grand Bay Rationalization	Grand Bay	Rationalization / Rationalization
ASD-E	Forest Glen / Sunny Brae Rationalization	Moncton	Rationalization / Rationalization
DSF-S	Mathieu-Martin mi-vie et ajout	Dieppe	Mid-life upgrade / Projet mi-vie
DSF-S	École Sainte-Anne mi-vie et ajout	Fredericton	Mid-life upgrade / Projet mi-vie
ASD-N	Bonar Law Mid-life	Rexton	Mid-life upgrade / Projet mi-vie
ASD-W	Oromocto K-8 Rationalization	Oromocto	Rationalization / Rationalization
ASD-E	Riverview High Mid-life	Riverview	Mid-life upgrade / Projet mi-vie
ASD-W	OHS Mid-life	Oromocto	Mid-life upgrade / Projet mi-vie
DSF-S	Amirault mi-vie	Dieppe	Mid-life upgrade / Projet mi-vie

EECD 2023-2024 QBL RESULTS
MEDPE RÉSULTATS AMQB 2023-2024



Rank / Rang	School District / District scolaire	Project Name / Nom du projet	Community / Communauté	Project Type / Type de projet
Tier 1	ASD-E	Shediac K-12	Shediac	Replacement / Remplacement
2	ASD-N	Bonar Law Mid-life	Rexton	Mid-life upgrade / Projet mi-vie
3	ASD-W	Oromocto K-8 Rationalization	Oromocto	Rationalization / Rationalization
4	ASD-E	Riverview High Mid-life	Riverview	Mid-life upgrade / Projet mi-vie
5	ASD-W	OHS Mid-life	Oromocto	Mid-life upgrade / Projet mi-vie
6	DSF-S	Amirault mi-vie	Dieppe	Mid-life upgrade / Projet mi-vie
7	DSF-NO	École Regionale Ste-Anne	Sainte-Anne-de-Madawaska	Mid-life upgrade / Projet mi-vie
8	ASD-W	Devon Middle Replacement	Fredericton	Mid-life upgrade / Projet mi-vie
9	ASD-S	Saint John High Mid-life	Saint John	Mid-life upgrade / Projet mi-vie
10	DSF-S	École Carrefour Beausoleil mi-vie et ajout	Miramichi	Mid-life upgrade / Projet mi-vie
11	DSF-S	Samuel-de-Champlain mi-vie et ajout	Saint-Jean	Mid-life upgrade / Projet mi-vie
12	ASD-W	Minto/Chipman Assessment	Minto/Chipman	Mid-life upgrade / Projet mi-vie
13	DSF-NE	ESN mi-vie	Bathurst	Rationalization / Rationalization
14	DSF-NE	Polyvalente Louis Mailloux mi-vie	Caraquet	Mid-life upgrade / Projet mi-vie
15	ASD-W	Woodstock High Mid-life	Woodstock	Mid-life upgrade / Projet mi-vie
16	DSF-NO	CDJAMS mi-vie	Edmunston	Mid-life upgrade / Projet mi-vie
17	DSF-NE	Marie-Esther mi-vie	Shippagan	Replacement / Remplacement
18	ASD-E	Mountain View Replacement	Irishtown	Mid-life upgrade / Projet mi-vie
19	DSF-NO	PAJS Mi-vie	Saint-Quentin	Mid-life upgrade / Projet mi-vie
20	DSF-NO	Saint-Jacques mi-vie	Saint-Jacques	Addition / Ajout
21	ASD-W	Leo Hayes Shop Addition	Fredericton	Replacement / Remplacement
22	ASD-N	JMH Mid-life	Miramichi	Mid-life upgrade / Projet mi-vie
23	ASD-N	Sugarloaf High Mid-life	Campbellton	Mid-life upgrade / Projet mi-vie
24	ASD-S	Princess Elizabeth mid-life	Saint John	Mid-life upgrade / Projet mi-vie
25	DSF-S	MFR mi-vie	St. Louis de Kent	Mid-life upgrade / Projet mi-vie
26	ASD-S	MG Teed K-5	Saint John	Replacement / Remplacement
27	ASD-E	Tantramar Mid-life	Sackville	Mid-life upgrade / Projet mi-vie
28	ASD-E	Marshview Salem Rationalization	Sackville	Rationalization / Rationalization
29	DSF-S	Nouvelle École du Grand Moncton	Moncton	New schools / Nouvelle école
30	DSF-NO	Haut-Madawaska mi-vie	Clair	Mid-life upgrade / Projet mi-vie
31	DSF-NO	Notre Dame remplacement	Edmunston	Replacement / Remplacement
32	DSF-NO	Mgr-Martin mi-vie	Saint Quentin	Mid-life upgrade / Projet mi-vie
33	ASD-E	Riverview East Addition	Riverview	Addition / Ajout
34	DSF-NE	Marguerite Bourgeoys	Caraquet	Addition / Ajout
35	ASD-E	New Moncton Metro High	Moncton	New schools / Nouvelle école
36	ASD-N	King Street Elementary Addition	Miramichi	Addition / Ajout

MAJOR CAPITAL PRIORITIES PROPOSED

Replacement school for Devon Middle School

Woodstock High School Mid-Life Project

Leo Hayes High School Shop and Skill Trades Addition and Renovation

Garden Creek/KCS Rationalization Study

Montgomery St Replacement School with goal to ease enrolment pressures at Connaught St School

Barkers Point Elementary School Replacement

Minto/Chipman Building Assessment based on EY study that was conducted that recommended: Combine Minto High with Minto Elem/Middle & Combine Chipman Elementary in with Chipman Forest Avenue

McAdam Area Rationalization