

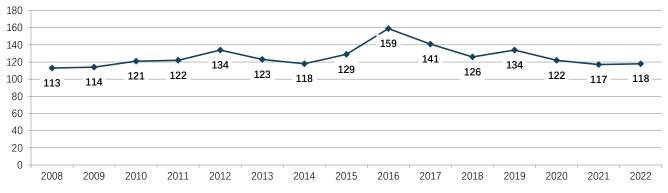
Forest Hill Elementary School

548 Forest Hill Road, Fredericton, NB E3B 4K6 Phone: (506) 453-5408 Fax: (506) 444-4390 Grades: K-1

Built: 1955

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	Functional Capacity Data	Official Enrolment September 2022	Number of Classrooms	Capacity (Without Modulars)	Functional Capacity (Without Modulars)	Number of Modular Classrooms	Functional Capacity (With Modulars)
	based on 21 students per class	118	7	147	80.3%	1	70.2%

School Enrollment Trends 2008 to Present



Physical Description :

- Forest Hill School is combination of a one and two-storey wooden framed structure built in 1955.
- Owned by the Province of New Brunswick.
- Heating system is hot water boiler with natural gas.
- The school space is 1204 square meters including 1 modular classroom.
- There is no sprinkler system (automatic fire suppression system), fire prevention alarm system in the facility.
- There is no mechanical ventilation system. HEPA (high efficiency particulate air) units in place since January 2022.
- There are no environmental concerns.
- · Land ownership around the school is commercial.
- Playground is with various apparatus with a sport field.
- Site access improvement in 2000.
- Fire integrity project in 2002, 2016.
- Flooring upgrades in 2006, 2012.
- Exterior improvements in 2015.
- Roof replacement and repairs in 2007, 2018.



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Operational Costs

Electricity	\$	9,103.77	
Water/Sewage	\$	2,258.60	
Garbage Removal	\$	1,067.20	
Snow Plowing Heating Fuel	\$ \$	8,185.42	
Natural Gas			17,661.54
Cleaning Supplies/New Custodial Equipment			5,762.18
Minor Repairs/Renovations			5,682.69
Total			49,721.40
Operational Costs Per Square MeterBased on:1204 Sq Meters			41.31
Operational Costs Per S Based on:	\$	421.37	



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Feeder Schools

Students move to Liverpool Street School for grades 2-5.

Catchment Area Boundaries

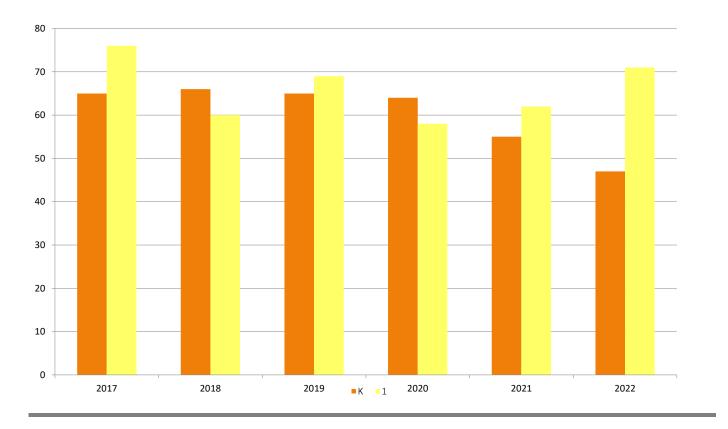
Area covering from the Forest Hill Road and Waterloo Row intersection; along Waterloo Row to the Princess Margaret overpass; along Lincoln Road to the Wilsey Road intersection; Wilsey Road to the Vanier Highway; from the Vanier Highway intersection to the Princess Margaret Bridge Exit including all streets there within, Skyline Acres and Southwood Park.



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Enrollment 2017 - 2022

Grade	2017	2018	2019	2020	2021	2022
К	65	66	65	64	55	47
1	76	60	69	58	62	71
Total	141	126	134	122	117	118





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Major Capital and Capital Improvements Projects 2000-2022 Τ

School Year	Project	Imp	Capital provements	Major Capital Improvements
2000-2001	Site Access	\$	71,773	
2002-2003	Fire Integrity	\$	4,624	
2006-2007	Flooring	\$	5,148	
2007-2008	Repairs (Emergency)	\$	30,200	
2007-2008	Roof Replacement	\$	101,047	
2008-2009	Boiler	\$	4,707	
2012-2013	Flooring	\$	9,400	
2015-2016	Exterior Window	\$	159,511	
2016-2017	Fire Integrity	\$	15,146	
2018-2019	Roof Repair	\$	2,675	
Total		\$	404,231	\$-