



Community Engagement-Operations (OoS)

Community Engagement Coordinator-Operations

Linda Dempsey-Nicholson

Community Schools Coordinator-Operations

Brittany Pye



Policy 407

ASD-W Community Use of Schools

- All third-party use of schools is by application only and includes a contract with an indemnity clause
- Established Fee Schedule (Rental and Custodial Fees)
- Cost Recovery
- Sept. 2022-Feb. 2023: 2246 community use approvals, up 196 from 2018-2019 (pre pandemic)(does not include municipal scheduling of community events)
- 2022-2023: 88 Formal, longer-term contracts (Childcare, Municipal, Cafeteria, Sports Organizations, Churches, Community Meetings, Non-Profits, For-Profits, etc.) (Consistent with pre-pandemic)
- 2018-2019: Generated \$11,395.00 revenue (+\$270,004.44 in-kind) (not including custodial fees)



Regional Development Corporation and Community Projects

2022-2023

10 Projects over 7 schools

- **\$236,067.00 Project Value**
- **\$25,000.00 District**
- **\$112,395.00 Community/School Partnerships**
- **\$98,672.00 Regional Development Corporation**

| School | Project | Total Expenses | District | Fundraising/ Donations | RDC | Completion |
|--------------|---|---------------------|--------------------|---------------------------|--------------------|---|
| HHS | *Baseball Field | \$12,387.00 | | \$6193.00 | \$6194.00 | Summer 2022 |
| FHES | *Outdoor Theatre | \$17,124.00 | | \$15,424.00 | \$1700.00 | Summer 2022 |
| BCMS | Outdoor Classroom | \$32,060.00 | | \$16,030.00 | \$16,030.00 | Fall 2022 |
| PAMS | *Basketball Court *First Nations Ceremonial Site | \$19,250.00 | | \$9626.00 | \$9625.00 | Fall 2022 |
| AES | *Track *Soccer Field | \$45,647.00 | | \$22,823.50 | \$22,823.50 | Fall 2022 + Track completion Summer 2023 |
| NHS | *Basketball Court *Fencing | \$73,657.00 | \$25,000.00 | \$24,328.50 | \$24,328.50 | Fall 2022 |
| BPES | *Playground Equipment | \$35,942.00 | | \$17,971.00 | \$17,971.00 | *Summer 2023 |
| | | | | | | |
| Total | | \$236,067.00 | \$25,000.00 | \$112,395.00 | \$98,672.00 | |

Nackawic High School



Perth-Andover Middle School



Harvey High School



Harvey Community





ASD-W Food Security

2022-2023





By the Numbers

- 2/3 of Canadian Schools have no school food programs
- School aged Children spend 50% of waking hours in school
- 10.7% rise in retail food costs 2022, 4-7% 2023 New Brunswick
- 60% daily food consumption of youth aged 9-13 years is ultra processed foods
- Many Canadian families are reducing meal portions, skipping meals or receiving food from school/community meal programs (Food Banks, Soup Kitchen, etc.)

- Debbie Fields, Carolyn Webb presenting to the Feb 14, 2023, Standing Committee on Health

Anglophone West School District

- 51 schools (+ Enterprise Program)/70 school accessing free breakfast foods for students through the Food Procurement Program with NB Food Depot, funded by Breakfast Clubs of Canada and GNB. 19 schools left to be onboarded as soon as possible.
- Bi-weekly ordering, no shopping, no purchasing
- Students are offered foods from 3 food groups daily
- Schools also access PC Children's Charity, BCC, Rosemary Pantry, etc. funding
- \$409,500 additional third-party grants for food and infrastructure (BCC, ESIC, Rotary Clubs, Private donors)

Anglophone West School District

- Most schools offer snacks to students and targeted families participate in the backpack program
- Programs are funded by various sources including Rotary Clubs, Private Donors, Charities, Food Banks, etc.



Anglophone West School District

Lunch

- Schools without cafeteria services but with hot holding infrastructure often offer a purchased, delivered meal service
- Schools with full infrastructure often offer an onsite prepared meal service
- 31 Commercial Cafeteria Services
 - 28 Chartwells
 - 3 Jobs Unlimited




Anglophone West School District

- Royal Road Pay-What-You-Can
- Supported by Fredericton Community Kitchen's "Everyone Eats" App
- Jobs Unlimited Cafeteria Service
- Province of NB

Lunch

Nackawic Subsidized Lunches



| # Meals | Subsidy Cost | Projected 2023-2024 |
|----------------------------|--------------|---------------------------------|
| Sept. 21- Mar. 3 16,325 | \$45,913.46 | |
| + Projected 26,498 | \$52,702.50 | 50% uptake E/M, 30% uptake H |
| Total 42,823 | \$98,615.96 | \$152,680.00 |

*Exploring expansion to Upper Miramichi Elementary
and Doaktown: \$16,695.00



Working Together



Schools/District/Students

Nackawic Wellness Committee

Breakfast Clubs of Canada

Federal Department of Agriculture

Rosemary's Pantry

NHS Culinary Technology

NB CO-OP Program

Chartwells

Community Volunteers and Donors