

Fiscal 2022-2023
As at December 22, 2022
DEC Budget Summary Report

Budget:	Initial Budget Load	\$ 50,000.00
	Total budget	<u>\$ 50,000.00</u>
Expenditures:	Business Meeting Expenses	\$ 9,493.72
	Travel	\$ 7,223.59
	Office Supplies/Other Expenses	<u>\$ 4,000.05</u>
	Total expenditures	<u>\$ 20,717.36</u>
Balance:		<u><u>\$ 29,282.64</u></u>