

**Fiscal 2017-2018  
As at January 4, 2018  
DEC Budget Summary Report**

<b>Budget:</b>	Initial Budget Load	\$ 50,000.00
	Total budget	<u>\$ 50,000.00</u>
<b>Expenditures:</b>	Business Meeting Expenses	\$ 6,241.15
	Travel	\$ 9,273.05
	Services: T Nichol	\$ 5,515.00
	Office Supplies/Other Expenses	<u>\$ 4,470.38</u>
	Total expenditures	<u>\$ 25,499.58</u>
<b>Balance:</b>		<u><u>\$ 24,500.42</u></u>