

Fiscal 2020-2021
As at September 28, 2020
DEC Budget Summary Report

Budget:	Initial Budget Load	\$ 50,000.00
	Total budget	<u>\$ 50,000.00</u>
Expenditures:	Business Meeting Expenses	\$ 997.22
	Travel	\$ 1,674.96
	Office Supplies/Other Expenses	\$ -
	Total expenditures	<u>\$ 2,672.18</u>
Balance:		<u><u>\$ 47,327.82</u></u>