

**Fiscal 2021-2022
As at March 31, 2022
DEC Budget Summary Report**

Budget:	Initial Budget Load	\$ 50,000.00
	Total budget	<u>\$ 50,000.00</u>
Expenditures:	Business Meeting Expenses	\$ 7,751.30
	Travel	\$ 4,888.74
	Office Supplies/Other Expenses	\$ 940.99
	Technology	<u>\$ 30,740.15</u>
	Total expenditures	<u>\$ 44,321.18</u>
Balance:		<u><u>\$ 5,678.82</u></u>