

Burton Elementary School

Updated: October 20, 2011

Constructed:	1961					
Additions / Renovations:	N/A					
Grades:	K-2					
Catchment Area:	All grade K-2 students from #174 to #765 on Route 102 Highway, including all side streets therein.					
Feeder Schools:	Students who have completed Grade 2 will move on to Hubbard Avenue Elementary School for Grades 3 to 5, for both English and French Immersion.					
Enrolment:	2001-2002:	57	2005-2006:	43	2009-2010:	56
	2002-2003:	44	2006-2007:	38	2010-2011:	53
	2003-2004:	41	2007-2008:	36	2011-2012:	43
	2004-2005:	34	2008-2009:	49		
Full Time Equivalent: (FTE)	Teacher:	3.3	Teacher Assistant:	1.0		
	Literacy Lead:	0.2	Library Assistant: *	0.14 (5 hours per week)		
	Guidance:	0.0	Admin Assistant: *	0.68 (25 hours per week)		
	Resource:	0.2	Custodian:	N/A – contracted		
	Admin:	0.3	* Same person holds both positions			
Results:	Grade 2 Reading			Grade 2 Writing		
	Burton	District	Province	Burton	District	Province
2006-2007	88.9	79.6	71.6	77.8	71.1	57.2
2007-2008	66.7	82.7	76.2	66.7	66.7	59.4
2008-2009	92.9	87.3	82.3	85.7	72.1	59.5
2009-2010	75.0	87.4	83.6	75.0	75.4	70.7
Functional Capacity:	68.3%					
Classrooms:	3					
Specialty Rooms:	2					
Gymnasium:	Auditorium					
Cafeteria:	No					
Capital Needs:	See attached					

School Physical Plant Status

Building Exterior and Site		Description	Estimated Cost
Building Envelope	Other	Replace siding on building. 372 sqm @ \$105/sqm NOTE: Estimated costs updated in October, 2011. Price estimate result of review by DSS - email dated October 11, 2011.	\$40,000.00
Site	Site Improvement	Curbing and driveway refinishing. Paving 1068 sqm @ \$37/sqm & 122 m of curbing @ \$121/m. NOTE: Estimated costs updated in October, 2011. Price estimate result of review by DSS - email dated October 11, 2011.	\$55,000.00
Building Interior and Additions		Description	Estimated Cost
Interior Accessibility	Lift	Elevator and Access to building. NOTE: Estimated costs updated in October, 2011. Price estimate result of review by DSS - email dated October, 2011. A new exterior enclosure/site work could dramatically impact the estimate.	\$220,000.00
Interior Finishes	Ceilings	Upgrade all old ceilings and lighting. 5 classrooms @70 sqm ea = 350 sqm @ \$67.50/sqm for ceiling and \$35/sqm for lighting. NOTE: Estimated costs updated in October, 2011. Price estimate result of review by DSS – email dated October 11, 2011.	\$36,000.00
Mechanical and Electrical Systems		Description	Estimated Cost
Electrical	Electrical Supply and Distribution	Electrical system upgrade. Power distribution, panels, receptacles NOTE: Estimated costs updated in October, 2011. Price estimates result of review by DSS – email dated October 11, 2011.	\$50,000.00
Heating and Ventilation	Ventilation System	New Ventilation system. 811 sqm @ \$250/sqm. NOTE: Estimated costs updated in October, 2011. Price estimate result of review by DSS – email dated October 11, 2011.	\$167,000.00
Water Supply and Sewer	Sanitary Sewer Systems	New sewage treatment system. NOTE: Estimated costs upgraded in October, 2011. Price estimate result of review by DSS – e-mail dated October 11, 2011 and Natech Environmental Report	\$100,000.00

School Total: \$668,000.00