	Cost Per	Student Enrollment						Water/	Garbage	Cleaning Supplies/	Minor
School	Student	2014	Total	Electricity	Fuel	Natural Gas	Snow	Sewage	Removal	Services	Repair
Andover Elementary	\$590.69	318	\$187,840.60	\$77,298.07	\$47,701.74		\$11,500.00	\$17,225.00	\$2,752.00	\$5,379.65	\$25,984.14
Assiniboine Avenue Elementary	\$264.94	235	\$62,260.53			\$29,516.50	\$6,687.80	\$2,687.80	\$1,781.26	\$1,890.37	\$5,803.56
Barkers Point	\$255.39	351	\$89,640.34	\$46,195.68	\$8,033.72		\$4,754.15	\$1,749.76	\$3,735.67	\$6,934.60	\$18,236.76
Bath Elementary	\$438.77	141	\$61,866.55	\$12,300.48	\$27,678.44			\$7,040.48	\$2,040.00	\$2,542.79	\$10,264.36
Bristol Elementary	\$341.99	122	\$41,722.49	\$8,071.14	\$16,548.86		\$2,100.00	\$3,378.69	\$2,200.00	\$2,095.91	\$7,327.89
Burton Elementary	\$387.17	59	\$22,843.22	\$4,430.72	\$12,493.11		\$2,400.00	\$0.00	\$342.00	\$238.69	\$2,938.70
Chipman Elementary	\$601.77	104	\$62,584.58	\$8,726.47	\$28,762.11		\$8,325.02	\$2,944.75	\$2,764.91	\$1,778.98	\$9,282.34
Coles Island	\$1,694.44	30	\$50,833.30	\$30,137.99			\$5,951.88	\$0.00	\$1,911.85	\$358.79	\$12,472.79
Connaught Street	\$192.74	281	\$54,159.19	\$12,723.47		\$22,764.18	\$3,068.88	\$1,770.08	\$2,971.06	\$4,548.39	\$6,313.13
Debec Elementary	\$1,014.23	37	\$37,526.48	\$10,410.20	\$14,892.33		\$5,480.00	\$0.00	\$3,500.00	\$1,730.70	\$1,513.25
Doaktown Elemementary	\$1,715.90	73	\$125,260.50	\$32,257.81	\$60,303.30		\$10,000.02	\$15,306.65	\$2,370.66	\$2,583.20	\$2,438.86
Donald Fraser Memorial	\$756.27	127	\$96,045.92	\$58,442.41			\$13,225.00	\$6,058.65	\$2,752.00	\$2,414.72	\$13,153.14
Florenceville Elementary	\$364.17	229	\$83,394.23	\$41,027.12	\$26,347.61		\$845.00	\$5,830.96	\$2,100.00	\$3,692.46	\$3,551.08
Forest Hill	\$310.30	118	\$36,614.85	\$6,520.28		\$14,127.79	\$4,099.98	\$1,468.53	\$1,343.53	\$1,605.76	\$7,448.98
Garden Creek	\$292.98	276	\$80,861.27	\$52,196.87			\$4,366.65	\$2,803.95	\$3,025.67	\$3,926.36	\$14,541.77
Geary Elementary Community	\$162.43	162	\$26,313.44		\$2,043.95		\$11,350.00	\$0.00	\$1,225.50	\$894.62	\$7,006.52
Gesner Street Elementary	\$327.43	267	\$87,423.73	+ - /		\$23,567.62	\$7,041.65	\$7,183.51	\$1,895.25	\$1,784.90	\$20,339.50
Gibson-Neill Memorial	\$238.10	598	\$142,386.05	\$53,362.69		\$38,134.66	\$8,833.35	\$3,313.18	\$6,171.50	\$12,597.33	\$19,973.34
Harvey Elementary	\$415.72	188	\$78,156.16	\$40,894.52			\$3,475.02	\$5,245.49	\$4,508.21	\$3,020.11	\$21,012.81
Hubbard Avenue Elementary	\$391.58	268	\$104,943.67	\$22,191.98		\$40,245.00	\$6,582.20	\$12,978.86	\$2,012.99	\$2,684.09	\$18,248.55
Kingsclear Consolidated	\$393.88	101	\$39,781.69	\$6,283.78	\$15,641.49		\$3,626.88	\$293.53	\$1,212.45	\$4,750.97	\$7,972.59
Lincoln Elementary Community	\$325.23	171	\$55,613.77	\$18,623.78		\$20,144.86	\$4,750.00	\$0.00	\$1,382.25	\$3,574.49	\$7,138.39
Liverpool Street	\$239.53	318	\$76,170.91	\$47,515.59			\$4,566.68	\$5,002.87	\$3,320.59	\$7,399.88	\$8,365.30
McAdam Avenue	\$379.83	83	\$31,525.76			\$13,728.05	\$3,254.04	\$642.56	\$851.99	\$1,470.08	\$5,230.02
McAdam Elementary	\$913.90	64	\$58,489.89	\$35,666.06			\$5,766.68	\$6,570.09	\$1,641.45	\$1,333.97	\$7,511.64
Millville Elementary	\$957.00	40	\$38,280.03	\$5,091.58	\$14,803.85		\$9,000.00	\$0.00	\$3,400.00	\$1,410.05	\$4,574.55
Montgomery Street	\$212.90	211	\$44,921.69	. ,		\$15,456.87	\$3,254.88	\$2,095.62	\$2,359.37	\$5,135.67	\$4,308.74
Nackawic Elementary	\$372.55	221	\$82,334.65	\$53,209.70			\$8,990.00	\$12,621.78	\$2,500.00	\$3,337.70	\$1,675.47
Nashwaak Valley	\$601.51	124	\$74,587.55	\$38,363.96			\$19,833.32	\$0.00	\$1,343.53	\$2,191.86	\$12,854.88
Nashwaaksis Memorial	\$330.13	247	\$81,542.79	\$43,463.33			\$3,254.10	\$2,031.60	\$2,457.68	\$4,631.41	\$25,704.67
New Maryland Elementary	\$353.64	465	\$164,443.70	\$116,331.12			\$12,499.98	\$4,592.70	\$5,155.66	\$8,100.64	\$17,763.60
Park Street	\$272.32	395	\$107,567.23			\$30,240.85	\$8,183.88	\$2,812.91	\$4,598.58	\$5,371.10	\$21,341.45
Priestman Street Elementary	\$242.87	525	\$127,504.63	\$78,083.44			\$6,000.00	\$8,297.45	\$5,832.88	\$7,880.74	\$21,410.12
Royal Road.	\$270.07	391	\$105,597.38	\$73,009.27			\$9,671.88	\$4,788.79	\$4,511.20	\$3,075.62	\$10,540.62
Southern Carleton Elementary	\$284.34	411	\$116,862.90		\$57,523.77		\$5,995.00	\$0.00	\$3,780.00	1 7	\$14,632.44
Summerhill Street Elementary	\$259.14	275	\$71,262.83	\$22,935.28		\$18,531.53	\$6,657.20	\$2,420.32	\$1,731.38	\$3,163.38	\$15,823.74
Upper Miramichi Elementary	\$607.13	99	\$60,105.70	\$11,891.60	\$31,968.41		\$5,500.02	\$0.00	\$3,748.21	\$2,738.67	\$4,258.79
		Student								Cleaning	
	Cost Per	Enrollment	_	_	_			Water/	Garbage	Supplies/	Minor
School	Student	2014	Total	Electricity	Fuel	Natural Gas	Snow	Sewage	Removal	Services	Repair
Cambridge-Narrows	\$766.80	141	\$108,118.71	\$62,648.86			\$8,670.00	\$211.00	\$9,968.15	\$3,859.22	\$22,761.48
Canterbury High	\$725.70	203	\$147,316.13	\$56,890.44	\$59,074.29		\$6,500.00	\$0.00	\$4,200.00	\$4,187.88	\$16,463.52

Carleton North High	\$796.88	530	\$422,346.64	\$219,199.75			\$6,100.00	\$18,092.34	\$6,200.00	\$149,998.20	\$22,756.35
Central NB Academy	\$727.36	257	\$186,930.72	\$56,271.40	\$68,235.82		\$30,000.00	\$0.00	\$8,585.65	\$6,171.99	\$17,665.86
Chipman Forest Avenue	\$759.60	187	\$142,044.36	\$104,785.01			\$10,907.50		\$5,030.91	\$8,025.13	\$8,583.81
Fredericton High	\$299.81	1909	\$572,337.55	\$433,443.40	\$62.89		\$19,480.02	\$0.00	\$20,753.80	\$23,047.57	\$75,549.87
Hartland Community	\$512.37	598	\$306,397.54	\$219,956.20			\$16,375.00	\$23,911.25	\$7,080.00	\$8,500.72	\$30,574.37
Harvey High	\$575.74	257	\$147,965.51	\$101,928.49			\$12,550.02	\$6,888.97	\$6,242.13	\$7,642.38	\$12,713.52
John Caldwell	\$430.36	464	\$199,686.95	\$143,538.53			\$16,990.00	\$6,023.30	\$5,504.00	\$3,365.87	\$24,265.25
Leo Hayes High	\$486.27	1747	\$849,505.73	\$357,569.97			\$17,775.40	\$15,188.46	\$8,160.00	\$412,717.39	
McAdam High	\$1,022.99	101	\$103,321.55				\$7,866.68	\$3,056.40	\$2,543.09	\$4,032.62	\$11,452.01
Minto Memorial High	\$912.81	173	\$157,916.16	\$113,371.79			\$9,722.00		\$5,254.96	\$2,613.26	\$20,582.36
Nackawic Senior High	\$641.74	261	\$167,495.01	\$117,363.51			\$19,667.00	\$14,064.23	\$4,100.00	\$3,376.68	\$8,923.59
Oromocto High	\$332.12	1160	\$385,264.34	\$134,728.30		\$130,130.00	\$13,171.15	\$56,311.88	\$8,257.88	\$9,109.65	\$33,555.48
Saint Mary's Academy	\$993.03	187	\$185,697.19	\$70,469.05			\$12,500.00	\$9,992.06	\$1,560.00	\$84,760.93	\$6,415.15
Southern Victoria High	\$947.54	330	\$312,689.32	\$95,868.59	\$120,542.84		\$15,250.00	\$18,550.01	\$5,504.00	\$2,665.68	\$54,308.20
Tobique Valley High	\$1,047.18	199	\$208,388.15	\$65,484.43	\$84,697.86		\$13,512.50	\$11,696.86	\$5,504.00	\$4,990.89	\$22,501.61
Woodstock High	\$594.55	596	\$354,352.76	\$274,494.95			\$9,975.00	\$14,991.80	\$7,740.00	\$12,111.89	\$35,039.12
Stanley Complex	\$748.46	252	\$188,611.40	\$67,901.01	\$73,460.85	\$0.00	\$12,090.00	\$3,850.00	\$8,265.28	\$9,898.49	\$13,145.77
	\$727.36										
		Student								Clooning	
										Cleaning	
	Cost Per	Enrollment						Water/	Garbage	Supplies/	Minor
School	Student	Enrollment 2014	Total	Electricity	Fuel	Natural Gas	Snow	Sewage	Removal	Supplies/ Services	Repair
Bath Middle	Student \$2,070.23	Enrollment 2014 44	\$91,090.06	\$17,905.59	Fuel \$38,682.72		\$3,680.00	Sewage \$9,415.48	Removal \$2,340.00	Supplies/ Services \$2,405.73	Repair \$16,660.54
Bath Middle Bliss Carman Middle	Student \$2,070.23 \$235.85	Enrollment 2014 44 604	\$91,090.06 \$142,451.99	\$17,905.59 \$63,884.53		Natural Gas \$33,857.93	\$3,680.00 \$8,500.02	Sewage \$9,415.48 \$3,062.29	Removal \$2,340.00 \$6,586.57	Supplies/ Services \$2,405.73 \$9,880.71	Repair \$16,660.54 \$16,679.94
Bath Middle Bliss Carman Middle Centerville Community	Student \$2,070.23 \$235.85 \$650.88	Enrollment 2014 44 604 196	\$91,090.06 \$142,451.99 \$127,571.66	\$17,905.59 \$63,884.53 \$84,528.18		\$33,857.93	\$3,680.00 \$8,500.02 \$8,000.00	Sewage \$9,415.48 \$3,062.29 \$7,252.38	Removal \$2,340.00 \$6,586.57 \$3,500.00	Supplies/ Services \$2,405.73 \$9,880.71 \$2,056.41	Repair \$16,660.54 \$16,679.94 \$22,234.69
Bath Middle Bliss Carman Middle Centerville Community Devon Middle	Student \$2,070.23 \$235.85 \$650.88 \$312.95	Enrollment 2014 44 604 196 490	\$91,090.06 \$142,451.99 \$127,571.66 \$153,343.94	\$17,905.59 \$63,884.53 \$84,528.18 \$80,645.95	\$38,682.72		\$3,680.00 \$8,500.02 \$8,000.00 \$4,500.00	Sewage \$9,415.48 \$3,062.29 \$7,252.38 \$5,761.69	Removal \$2,340.00 \$6,586.57 \$3,500.00 \$5,341.35	Supplies/ Services \$2,405.73 \$9,880.71 \$2,056.41 \$13,072.67	Repair \$16,660.54 \$16,679.94 \$22,234.69 \$15,609.45
Bath Middle Bliss Carman Middle Centerville Community Devon Middle Florenceville Middle	Student \$2,070.23 \$235.85 \$650.88 \$312.95 \$621.75	Enrollment 2014 44 604 196 490 194	\$91,090.06 \$142,451.99 \$127,571.66 \$153,343.94 \$120,620.22	\$17,905.59 \$63,884.53 \$84,528.18 \$80,645.95 \$17,369.49	\$38,682.72 \$67,673.14	\$33,857.93	\$3,680.00 \$8,500.02 \$8,000.00 \$4,500.00 \$1,100.00	Sewage \$9,415.48 \$3,062.29 \$7,252.38 \$5,761.69 \$7,002.60	Removal \$2,340.00 \$6,586.57 \$3,500.00 \$5,341.35 \$4,140.00	Supplies/ Services \$2,405.73 \$9,880.71 \$2,056.41 \$13,072.67 \$4,241.44	Repair \$16,660.54 \$16,679.94 \$22,234.69 \$15,609.45 \$19,093.55
Bath Middle Bliss Carman Middle Centerville Community Devon Middle Florenceville Middle Gagetown School	Student \$2,070.23 \$235.85 \$650.88 \$312.95 \$621.75 \$881.64	Enrollment 2014 44 604 196 490 194 93	\$91,090.06 \$142,451.99 \$127,571.66 \$153,343.94 \$120,620.22 \$81,992.40	\$17,905.59 \$63,884.53 \$84,528.18 \$80,645.95 \$17,369.49 \$14,602.94	\$38,682.72	\$33,857.93	\$3,680.00 \$8,500.02 \$8,000.00 \$4,500.00 \$1,100.00 \$7,900.02	Sewage \$9,415.48 \$3,062.29 \$7,252.38 \$5,761.69 \$7,002.60 \$3,000.00	Removal \$2,340.00 \$6,586.57 \$3,500.00 \$5,341.35 \$4,140.00 \$627.00	Supplies/ Services \$2,405.73 \$9,880.71 \$2,056.41 \$13,072.67 \$4,241.44 \$1,732.15	Repair \$16,660.54 \$16,679.94 \$22,234.69 \$15,609.45 \$19,093.55 \$25,173.52
Bath Middle Bliss Carman Middle Centerville Community Devon Middle Florenceville Middle Gagetown School George Street Middle	Student \$2,070.23 \$235.85 \$650.88 \$312.95 \$621.75 \$881.64 \$283.27	Enrollment 2014 44 604 196 490 194 93 649	\$91,090.06 \$142,451.99 \$127,571.66 \$153,343.94 \$120,620.22 \$81,992.40 \$183,839.99	\$17,905.59 \$63,884.53 \$84,528.18 \$80,645.95 \$17,369.49 \$14,602.94 \$135,792.11	\$38,682.72 \$67,673.14	\$33,857.93 \$28,412.83	\$3,680.00 \$8,500.02 \$8,000.00 \$4,500.00 \$1,100.00 \$7,900.02 \$9,578.88	Sewage \$9,415.48 \$3,062.29 \$7,252.38 \$5,761.69 \$7,002.60 \$3,000.00 \$4,371.76	Removal \$2,340.00 \$6,586.57 \$3,500.00 \$5,341.35 \$4,140.00 \$627.00 \$7,089.03	Supplies/ Services \$2,405.73 \$9,880.71 \$2,056.41 \$13,072.67 \$4,241.44 \$1,732.15 \$14,965.78	Repair \$16,660.54 \$16,679.94 \$22,234.69 \$15,609.45 \$19,093.55 \$25,173.52 \$12,042.43
Bath Middle Bliss Carman Middle Centerville Community Devon Middle Florenceville Middle Gagetown School George Street Middle Harold Peterson Middle	Student \$2,070.23 \$235.85 \$650.88 \$312.95 \$621.75 \$881.64 \$283.27 \$391.77	Enrollment 2014 44 604 196 490 194 93 649 306	\$91,090.06 \$142,451.99 \$127,571.66 \$153,343.94 \$120,620.22 \$81,992.40 \$183,839.99 \$119,881.94	\$17,905.59 \$63,884.53 \$84,528.18 \$80,645.95 \$17,369.49 \$14,602.94 \$135,792.11 \$28,736.62	\$38,682.72 \$67,673.14 \$28,956.77	\$33,857.93	\$3,680.00 \$8,500.02 \$8,000.00 \$4,500.00 \$1,100.00 \$7,900.02 \$9,578.88 \$7,393.35	Sewage \$9,415.48 \$3,062.29 \$7,252.38 \$5,761.69 \$7,002.60 \$3,000.00 \$4,371.76 \$13,812.51	Removal \$2,340.00 \$6,586.57 \$3,500.00 \$5,341.35 \$4,140.00 \$627.00 \$7,089.03 \$1,895.25	Supplies/ Services \$2,405.73 \$9,880.71 \$2,056.41 \$13,072.67 \$4,241.44 \$1,732.15 \$14,965.78 \$1,310.83	Repair \$16,660.54 \$16,679.94 \$22,234.69 \$15,609.45 \$19,093.55 \$25,173.52 \$12,042.43 \$17,259.57
Bath Middle Bliss Carman Middle Centerville Community Devon Middle Florenceville Middle Gagetown School George Street Middle Harold Peterson Middle Keswick Ridge	Student \$2,070.23 \$235.85 \$650.88 \$312.95 \$621.75 \$881.64 \$283.27 \$391.77 \$292.81	Enrollment 2014 44 604 196 490 194 93 649 306 170	\$91,090.06 \$142,451.99 \$127,571.66 \$153,343.94 \$120,620.22 \$81,992.40 \$183,839.99 \$119,881.94 \$49,778.27	\$17,905.59 \$63,884.53 \$84,528.18 \$80,645.95 \$17,369.49 \$14,602.94 \$135,792.11 \$28,736.62 \$12,813.21	\$38,682.72 \$67,673.14	\$33,857.93 \$28,412.83	\$3,680.00 \$8,500.02 \$8,000.00 \$4,500.00 \$1,100.00 \$7,900.02 \$9,578.88 \$7,393.35 \$5,899.98	Sewage \$9,415.48 \$3,062.29 \$7,252.38 \$5,761.69 \$7,002.60 \$3,000.00 \$4,371.76 \$13,812.51 \$0.00	Removal \$2,340.00 \$6,586.57 \$3,500.00 \$5,341.35 \$4,140.00 \$627.00 \$7,089.03 \$1,895.25 \$1,583.84	Supplies/ Services \$2,405.73 \$9,880.71 \$13,072.67 \$4,241.44 \$1,732.15 \$14,965.78 \$1,310.83 \$2,958.21	Repair \$16,660.54 \$16,679.94 \$22,234.69 \$15,609.45 \$19,093.55 \$25,173.52 \$12,042.43 \$17,259.57 \$6,566.74
Bath Middle Bliss Carman Middle Centerville Community Devon Middle Florenceville Middle Gagetown School George Street Middle Harold Peterson Middle Keswick Ridge Keswick Valley Memorial	Student \$2,070.23 \$235.85 \$650.88 \$312.95 \$621.75 \$881.64 \$283.27 \$391.77 \$292.81 \$373.13	Enrollment 2014 44 604 196 490 194 93 649 306 170 244	\$91,090.06 \$142,451.99 \$127,571.66 \$153,343.94 \$120,620.22 \$81,992.40 \$183,839.99 \$119,881.94 \$49,778.27 \$91,043.32	\$17,905.59 \$63,884.53 \$84,528.18 \$80,645.95 \$17,369.49 \$14,602.94 \$135,792.11 \$28,736.62 \$12,813.21 \$70,102.35	\$38,682.72 \$67,673.14 \$28,956.77	\$33,857.93 \$28,412.83	\$3,680.00 \$8,500.02 \$8,000.00 \$4,500.00 \$1,100.00 \$7,900.02 \$9,578.88 \$7,393.35 \$5,899.98 \$4,500.00	Sewage \$9,415.48 \$3,062.29 \$7,252.38 \$5,761.69 \$7,002.60 \$3,000.00 \$4,371.76 \$13,812.51 \$0.00 \$402.96	Removal \$2,340.00 \$6,586.57 \$3,500.00 \$5,341.35 \$4,140.00 \$627.00 \$7,089.03 \$1,895.25 \$1,583.84 \$4,416.01	Supplies/ Services \$2,405.73 \$9,880.71 \$13,072.67 \$4,241.44 \$1,732.15 \$14,965.78 \$1,310.83 \$2,958.21 \$2,839.07	Repair \$16,660.54 \$16,679.94 \$22,234.69 \$15,609.45 \$19,093.55 \$25,173.52 \$12,042.43 \$17,259.57 \$6,566.74 \$8,782.93
Bath Middle Bliss Carman Middle Centerville Community Devon Middle Florenceville Middle Gagetown School George Street Middle Harold Peterson Middle Keswick Ridge Keswick Valley Memorial Minto Elementary/Middle	Student \$2,070.23 \$235.85 \$650.88 \$312.95 \$621.75 \$881.64 \$283.27 \$391.77 \$292.81 \$373.13 \$443.39	Enrollment 2014 44 604 196 490 194 93 649 306 170 244 338	\$91,090.06 \$142,451.99 \$127,571.66 \$153,343.94 \$120,620.22 \$81,992.40 \$183,839.99 \$119,881.94 \$49,778.27 \$91,043.32 \$149,867.19	\$17,905.59 \$63,884.53 \$84,528.18 \$80,645.95 \$17,369.49 \$14,602.94 \$135,792.11 \$28,736.62 \$12,813.21 \$70,102.35 \$93,748.31	\$38,682.72 \$67,673.14 \$28,956.77	\$33,857.93 \$28,412.83	\$3,680.00 \$8,500.02 \$8,000.00 \$4,500.00 \$1,100.00 \$7,900.02 \$9,578.88 \$7,393.35 \$5,899.98	Sewage \$9,415.48 \$3,062.29 \$7,252.38 \$5,761.69 \$7,002.60 \$3,000.00 \$4,371.76 \$13,812.51 \$0.00 \$402.96 \$8,049.01	Removal \$2,340.00 \$6,586.57 \$3,500.00 \$5,341.35 \$4,140.00 \$627.00 \$7,089.03 \$1,895.25 \$1,583.84 \$4,416.01 \$8,069.22	Supplies/ Services \$2,405.73 \$9,880.71 \$13,072.67 \$4,241.44 \$1,732.15 \$14,965.78 \$1,310.83 \$2,958.21 \$2,839.07 \$5,863.27	Repair \$16,660.54 \$16,679.94 \$22,234.69 \$15,609.45 \$19,093.55 \$25,173.52 \$12,042.43 \$17,259.57 \$6,566.74 \$8,782.93 \$23,327.42
Bath Middle Bliss Carman Middle Centerville Community Devon Middle Florenceville Middle Gagetown School George Street Middle Harold Peterson Middle Keswick Ridge Keswick Valley Memorial Minto Elementary/Middle Nackawic Middle	Student \$2,070.23 \$235.85 \$650.88 \$312.95 \$621.75 \$881.64 \$283.27 \$391.77 \$292.81 \$373.13 \$443.39 \$724.82	Enrollment 2014 44 604 196 490 194 93 649 306 170 244 338 138	\$91,090.06 \$142,451.99 \$127,571.66 \$153,343.94 \$120,620.22 \$81,992.40 \$183,839.99 \$119,881.94 \$49,778.27 \$91,043.32 \$149,867.19 \$100,025.66	\$17,905.59 \$63,884.53 \$84,528.18 \$80,645.95 \$17,369.49 \$14,602.94 \$135,792.11 \$28,736.62 \$12,813.21 \$70,102.35 \$93,748.31 \$74,641.82	\$38,682.72 \$67,673.14 \$28,956.77	\$33,857.93 \$28,412.83 \$49,473.81	\$3,680.00 \$8,500.02 \$8,000.00 \$4,500.00 \$1,100.00 \$7,900.02 \$9,578.88 \$7,393.35 \$5,899.98 \$4,500.00	Sewage \$9,415.48 \$3,062.29 \$7,252.38 \$5,761.69 \$7,002.60 \$3,000.00 \$4,371.76 \$13,812.51 \$0.00 \$402.96 \$8,049.01 \$9,376.17	Removal \$2,340.00 \$6,586.57 \$3,500.00 \$5,341.35 \$4,140.00 \$627.00 \$7,089.03 \$1,895.25 \$1,583.84 \$4,416.01 \$8,069.22 \$2,940.00	Supplies/ Services \$2,405.73 \$9,880.71 \$13,072.67 \$4,241.44 \$1,732.15 \$14,965.78 \$1,310.83 \$2,958.21 \$2,839.07 \$5,863.27 \$2,342.11	Repair \$16,660.54 \$16,679.94 \$22,234.69 \$15,609.45 \$19,093.55 \$25,173.52 \$12,042.43 \$17,259.57 \$6,566.74 \$8,782.93 \$23,327.42 \$10,725.56
Bath Middle Bliss Carman Middle Centerville Community Devon Middle Florenceville Middle Gagetown School George Street Middle Harold Peterson Middle Keswick Ridge Keswick Valley Memorial Minto Elementary/Middle Nackawic Middle	Student \$2,070.23 \$235.85 \$650.88 \$312.95 \$621.75 \$881.64 \$283.27 \$391.77 \$292.81 \$373.13 \$443.39 \$724.82 \$744.74	Enrollment 2014 44 604 196 490 194 93 649 306 170 244 338 138 604	\$91,090.06 \$142,451.99 \$127,571.66 \$153,343.94 \$120,620.22 \$81,992.40 \$183,839.99 \$119,881.94 \$49,778.27 \$91,043.32 \$149,867.19 \$100,025.66 \$449,821.67	\$17,905.59 \$63,884.53 \$84,528.18 \$80,645.95 \$17,369.49 \$135,792.11 \$28,736.62 \$12,813.21 \$70,102.35 \$93,748.31 \$74,641.82 \$400,843.10	\$38,682.72 \$67,673.14 \$28,956.77	\$33,857.93 \$28,412.83	\$3,680.00 \$8,500.02 \$8,000.00 \$4,500.00 \$1,100.00 \$7,900.02 \$9,578.88 \$7,393.35 \$5,899.98 \$4,500.00 \$10,809.96	Sewage \$9,415.48 \$3,062.29 \$7,252.38 \$5,761.69 \$7,002.60 \$3,000.00 \$4,371.76 \$13,812.51 \$0.00 \$402.96 \$8,049.01 \$9,376.17 \$4,301.06	Removal \$2,340.00 \$6,586.57 \$3,500.00 \$5,341.35 \$4,140.00 \$627.00 \$7,089.03 \$1,895.25 \$1,583.84 \$4,416.01 \$8,069.22 \$2,940.00 \$6,411.80	Supplies/ Services \$2,405.73 \$9,880.71 \$13,072.67 \$4,241.44 \$1,732.15 \$14,965.78 \$1,310.83 \$2,958.21 \$2,839.07 \$5,863.27 \$2,342.11 \$3,719.50	Repair \$16,660.54 \$16,679.94 \$22,234.69 \$15,609.45 \$19,093.55 \$25,173.52 \$12,042.43 \$17,259.57 \$6,566.74 \$8,782.93 \$23,327.42 \$10,725.56 \$31,587.08
Bath Middle Bliss Carman Middle Centerville Community Devon Middle Florenceville Middle Gagetown School George Street Middle Harold Peterson Middle Keswick Ridge Keswick Valley Memorial Minto Elementary/Middle Nackawic Middle Perth-Andover Middle	Student \$2,070.23 \$235.85 \$650.88 \$312.95 \$621.75 \$881.64 \$283.27 \$391.77 \$292.81 \$373.13 \$443.39 \$724.82 \$744.74 \$509.97	Enrollment 2014 44 604 196 490 194 93 649 306 170 244 338 138 604 183	\$91,090.06 \$142,451.99 \$127,571.66 \$153,343.94 \$120,620.22 \$81,992.40 \$183,839.99 \$119,881.94 \$49,778.27 \$91,043.32 \$149,867.19 \$100,025.66 \$449,821.67 \$93,324.51	\$17,905.59 \$63,884.53 \$84,528.18 \$80,645.95 \$17,369.49 \$14,602.94 \$135,792.11 \$28,736.62 \$12,813.21 \$70,102.35 \$93,748.31 \$74,641.82 \$400,843.10 \$44,982.31	\$38,682.72 \$67,673.14 \$28,956.77	\$33,857.93 \$28,412.83 \$49,473.81 \$2,959.13	\$3,680.00 \$8,500.02 \$8,000.00 \$4,500.00 \$1,100.00 \$7,900.02 \$9,578.88 \$7,393.35 \$5,899.98 \$4,500.00 \$10,809.96 \$24,500.00	Sewage \$9,415.48 \$3,062.29 \$7,252.38 \$5,761.69 \$7,002.60 \$3,000.00 \$4,371.76 \$13,812.51 \$0.00 \$402.96 \$8,049.01 \$9,376.17 \$4,301.06 \$11,925.00	Removal \$2,340.00 \$6,586.57 \$3,500.00 \$5,341.35 \$4,140.00 \$627.00 \$7,089.03 \$1,895.25 \$1,583.84 \$4,416.01 \$8,069.22 \$2,940.00 \$6,411.80 \$2,752.00	Supplies/ Services \$2,405.73 \$9,880.71 \$13,072.67 \$4,241.44 \$1,732.15 \$14,965.78 \$1,310.83 \$2,958.21 \$2,839.07 \$5,863.27 \$2,342.11 \$3,719.50 \$2,904.84	Repair \$16,660.54 \$16,679.94 \$22,234.69 \$15,609.45 \$19,093.55 \$25,173.52 \$12,042.43 \$17,259.57 \$6,566.74 \$8,782.93 \$23,327.42 \$10,725.56 \$31,587.08 \$6,260.36
Bath Middle Bliss Carman Middle Centerville Community Devon Middle Florenceville Middle Gagetown School George Street Middle Harold Peterson Middle Keswick Ridge Keswick Valley Memorial Minto Elementary/Middle Nashwaaksis Middle Perth-Andover Middle Ridgeview Middle	Student \$2,070.23 \$235.85 \$650.88 \$312.95 \$621.75 \$881.64 \$283.27 \$391.77 \$292.81 \$373.13 \$443.39 \$724.82 \$744.74 \$509.97 \$371.09	Enrollment 2014 44 604 196 490 194 93 649 306 170 244 338 138 604 183 321	\$91,090.06 \$142,451.99 \$127,571.66 \$153,343.94 \$120,620.22 \$81,992.40 \$183,839.99 \$119,881.94 \$49,778.27 \$91,043.32 \$149,867.19 \$100,025.66 \$449,821.67 \$93,324.51 \$119,120.79	\$17,905.59 \$63,884.53 \$84,528.18 \$80,645.95 \$17,369.49 \$14,602.94 \$135,792.11 \$28,736.62 \$12,813.21 \$70,102.35 \$93,748.31 \$74,641.82 \$400,843.10 \$44,982.31 \$30,370.52	\$38,682.72 \$67,673.14 \$28,956.77	\$33,857.93 \$28,412.83 \$49,473.81	\$3,680.00 \$8,500.02 \$8,000.00 \$4,500.00 \$1,100.00 \$7,900.02 \$9,578.88 \$7,393.35 \$5,899.98 \$4,500.00 \$10,809.96 \$24,500.00 \$7,416.65	Sewage \$9,415.48 \$3,062.29 \$7,252.38 \$5,761.69 \$7,002.60 \$3,000.00 \$4,371.76 \$13,812.51 \$0.00 \$402.96 \$8,049.01 \$9,376.17 \$4,301.06 \$11,925.00 \$3,808.04	Removal \$2,340.00 \$6,586.57 \$3,500.00 \$5,341.35 \$4,140.00 \$627.00 \$7,089.03 \$1,895.25 \$1,583.84 \$4,416.01 \$8,069.22 \$2,940.00 \$6,411.80 \$2,752.00 \$2,486.63	Supplies/ Services \$2,405.73 \$9,880.71 \$13,072.67 \$4,241.44 \$1,732.15 \$14,965.78 \$1,310.83 \$2,958.21 \$2,839.07 \$5,863.27 \$2,342.11 \$3,719.50 \$2,904.84 \$1,441.77	Repair \$16,660.54 \$16,679.94 \$22,234.69 \$15,609.45 \$19,093.55 \$25,173.52 \$12,042.43 \$17,259.57 \$6,566.74 \$8,782.93 \$23,327.42 \$10,725.56 \$31,587.08 \$6,260.36 \$20,437.48
Bath Middle Bliss Carman Middle Centerville Community Devon Middle Florenceville Middle Gagetown School George Street Middle Harold Peterson Middle Keswick Ridge Keswick Valley Memorial Minto Elementary/Middle Nashwaaksis Middle Perth-Andover Middle Ridgeview Middle Sunbury West	Student \$2,070.23 \$235.85 \$650.88 \$312.95 \$621.75 \$881.64 \$283.27 \$391.77 \$292.81 \$373.13 \$443.39 \$724.82 \$744.74 \$509.97 \$371.09 \$574.05	Enrollment 2014 44 604 196 490 194 93 649 306 170 244 338 138 604 183 321 229	\$91,090.06 \$142,451.99 \$127,571.66 \$153,343.94 \$120,620.22 \$81,992.40 \$183,839.99 \$119,881.94 \$49,778.27 \$91,043.32 \$149,867.19 \$100,025.66 \$449,821.67 \$93,324.51 \$119,120.79 \$131,457.57	\$17,905.59 \$63,884.53 \$84,528.18 \$80,645.95 \$17,369.49 \$14,602.94 \$135,792.11 \$28,736.62 \$12,813.21 \$70,102.35 \$93,748.31 \$74,641.82 \$400,843.10 \$44,982.31 \$30,370.52 \$96,465.75	\$38,682.72 \$67,673.14 \$28,956.77 \$19,956.29	\$33,857.93 \$28,412.83 \$49,473.81 \$2,959.13	\$3,680.00 \$8,500.02 \$8,000.00 \$1,100.00 \$7,900.02 \$9,578.88 \$7,393.35 \$5,899.98 \$4,500.00 \$10,809.96 \$24,500.00 \$7,416.65 \$9,187.32	Sewage \$9,415.48 \$3,062.29 \$7,252.38 \$5,761.69 \$7,002.60 \$3,000.00 \$4,371.76 \$13,812.51 \$0.00 \$402.96 \$8,049.01 \$9,376.17 \$4,301.06 \$11,925.00 \$3,808.04 \$13,200.00	Removal \$2,340.00 \$6,586.57 \$3,500.00 \$5,341.35 \$4,140.00 \$627.00 \$7,089.03 \$1,895.25 \$1,583.84 \$4,416.01 \$8,069.22 \$2,940.00 \$6,411.80 \$2,752.00 \$2,486.63 \$1,631.63	Supplies/ Services \$2,405.73 \$9,880.71 \$2,056.41 \$13,072.67 \$4,241.44 \$1,732.15 \$14,965.78 \$1,310.83 \$2,958.21 \$2,839.07 \$5,863.27 \$2,342.11 \$3,719.50 \$2,904.84 \$1,441.77 \$1,722.60	Repair \$16,660.54 \$16,679.94 \$22,234.69 \$15,609.45 \$19,093.55 \$25,173.52 \$12,042.43 \$17,259.57 \$6,566.74 \$8,782.93 \$23,327.42 \$10,725.56 \$31,587.08 \$6,260.36 \$20,437.48 \$9,250.27
Bath Middle Bliss Carman Middle Centerville Community Devon Middle Florenceville Middle Gagetown School George Street Middle Harold Peterson Middle Keswick Ridge Keswick Valley Memorial Minto Elementary/Middle Nashwaaksis Middle Perth-Andover Middle Ridgeview Middle	Student \$2,070.23 \$235.85 \$650.88 \$312.95 \$621.75 \$881.64 \$283.27 \$391.77 \$292.81 \$373.13 \$443.39 \$724.82 \$744.74 \$509.97 \$371.09	Enrollment 2014 44 604 196 490 194 93 649 306 170 244 338 138 604 183 321	\$91,090.06 \$142,451.99 \$127,571.66 \$153,343.94 \$120,620.22 \$81,992.40 \$183,839.99 \$119,881.94 \$49,778.27 \$91,043.32 \$149,867.19 \$100,025.66 \$449,821.67 \$93,324.51 \$119,120.79	\$17,905.59 \$63,884.53 \$84,528.18 \$80,645.95 \$17,369.49 \$14,602.94 \$135,792.11 \$28,736.62 \$12,813.21 \$70,102.35 \$93,748.31 \$74,641.82 \$400,843.10 \$44,982.31 \$30,370.52 \$96,465.75	\$38,682.72 \$67,673.14 \$28,956.77	\$33,857.93 \$28,412.83 \$49,473.81 \$2,959.13	\$3,680.00 \$8,500.02 \$8,000.00 \$4,500.00 \$1,100.00 \$7,900.02 \$9,578.88 \$7,393.35 \$5,899.98 \$4,500.00 \$10,809.96 \$24,500.00 \$7,416.65	Sewage \$9,415.48 \$3,062.29 \$7,252.38 \$5,761.69 \$7,002.60 \$3,000.00 \$4,371.76 \$13,812.51 \$0.00 \$402.96 \$8,049.01 \$9,376.17 \$4,301.06 \$11,925.00 \$3,808.04 \$13,200.00	Removal \$2,340.00 \$6,586.57 \$3,500.00 \$5,341.35 \$4,140.00 \$627.00 \$7,089.03 \$1,895.25 \$1,583.84 \$4,416.01 \$8,069.22 \$2,940.00 \$6,411.80 \$2,752.00 \$2,486.63	Supplies/ Services \$2,405.73 \$9,880.71 \$2,056.41 \$13,072.67 \$4,241.44 \$1,732.15 \$14,965.78 \$1,310.83 \$2,958.21 \$2,839.07 \$5,863.27 \$2,342.11 \$3,719.50 \$2,904.84 \$1,441.77 \$1,722.60	Repair \$16,660.54 \$16,679.94 \$22,234.69 \$15,609.45 \$19,093.55 \$25,173.52 \$12,042.43 \$17,259.57 \$6,566.74 \$8,782.93 \$23,327.42 \$10,725.56 \$31,587.08 \$6,260.36 \$20,437.48

\$438.77